

NWCCU 2011 Annual Report

Welcome to the 2011 NWCCU Annual Report tool. We hope this format proves simple to use, easy to understand, and complete. New features include: easy printouts for review and hard copy records, uploads of Excel spreadsheets, IPEDS reports directly within the survey, and pre-population of a good deal of data for the report itself. (Note: pre-populations were taken from the SurveyMonkey report that was completed last year. If your institution did not turn in a SurveyMonkey report in 2010, your institutional information may not be entered. Also, we have allowed the receipt of Excel spreadsheets for the report through 9 this year. Institutions that have more than 10 entries for those sections will not find their entire data listed. If you have any questions, please contact the Commission office (425-558-4224) for a complete listing of your 2010 responses if you wish to review and submit previous entries.)

Submit date: Jun 2, 2011

Code: oedipor

Please enter your institutional password here:

oedipor

Section One

Name of Institution:

University of Oregon

Institution Information:

Mailing Address: 1226 University of Oregon
Address 2:
City: Eugene
State/Province: OR
Zip/Postal Code: 97403-1226
Main Phone Number:
Country:

Chief Executive Officer

Name: Richard W. Lariviere
Title (Dr., Mr., Ms., etc.): Dr.
Position (President, etc.): President
Phone: 541-346-3036
Fax: 541-346-3017
Email: pres@uoregon.edu

Accreditation Liaison Officer

Name: **David R. Hubin**
 Title (Dr., Mr., Ms., etc.): **Dr.**
 Position (Provost, etc.): **Senior Assistant to the President**
 Phone: **541-346-3036**
 Fax: **541-346-3017**
 Email: **hubin@uoregon.edu**

Section Two

Institution Type (select one)

Public

Degree Levels Offered (check all that apply)

- Associate
- Baccalaureate
- Master
- Doctorate

Have changes been made in the Articles of Incorporation and/or By-Laws since the 2010 Annual Report filed? If yes, please upload a copy of the revised document(s) here:

No

Calendar Plan:

- Semester
- Quarter
- 4-1-4
- Trimester
- Other

Students (all locations)

	Unduplicated Headcount	Full-Time Equivalent
(a) Undergraduate	19,214	18,315
(b) Graduate (if applicable)	3,555	4,092
(c) Unclassified	669	223
TOTALS	23,438	22,630

Faculty (all locations)

	Unduplicated Headcount	Full-Time Equivalent
(a) Full-Time	1,255	1,554
(b) Part-Time	674	
TOTALS	1,929	1,554

Institutional Finances:

(All institutions respond. If NONE, indicate N/A.)

[For definitions, click here.](#) Please upload a copy of the 2010-2011 IPEDS Finance Report.

[2010-11 IPEDS Finance \(W11\).pdf](#) (File size: 135771 bytes)

Expenses	651,350,814
Operating Deficit	159,686,306
Accumulated Deficit	159,686,306

Cohort default rate on Title IV, HEA subsidized and unsubsidized loans in which the student designated borrower for the cohort fiscal year of 2008 ending September 30, 2009. Do not loans made directly to parents, such as PLUS loans.

Cohort fiscal year 2008 Default Rate: 1.9%

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV federal student aid funding?

- Yes
- No

Section Three

New degree/certificate programs offered since your 2010 Annual Report was filed. If NONE, so indicate.

	Certificate/Degree Level	Program Name	Discipline or
1.	Graduate Certificate	Leadership in Sustainability	Architecture
2.	MA	Nonprofit Management	Architecture
3.	MA	Multimedia Journalism	Jour
4.	BA	Cinema Studies	College of Art
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			

	Certificate/Degree Level	Program Name	Discipline or
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

Section Four

Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2011. NONE, so indicate.

	Certificate/Degree Level	Program Name	Discipline or
1.	B.A.	Greek	Cl
2.	B.A.	Latin	Cl
3.	B.A.	Classical Civilization	Cl
4.	M.A., M.S., Ph.D.	Decision Sciences; Business Statistics	Bus
5.	M.A., M.S., Ph.D.	Decision Sciences; Production and Operations Management	Bus
6.	(note: M.A., M.S., Ph.D. in Decision Sciences retained)		
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

Section Five

1.

a) Degree/Certificate Level b) Program(s)/Course(s) Name(s) c) External Agency/Organization d) Student ID

NONE

Section Six

1.		
a) Degree/Certificate Level Reading Endorsement; MS with Specializations; Doctorate of Education DEd	b) Program Name Educational Methodology, Policy and Leadership - Distributed Learning Programs	c) Discipline or Program College of Education

2.		
a) Degree/Certificate Level Ph.D	b) Program Name Ph.D Program in Architecture	c) Discipline or Program Architecture

Section Seven

1.						
a) Location Name	b) Physical Street Address	c) Degree/Certificate Name/Level	d) Program Name	e) Student Enrollment (Unduplicated Headcount)	f) On-Site Staff (Yes or No)	g) <input type="radio"/>
N/A						

Section Eight

Degree and certificate Programs of 30 semester or 45 quarter credits or more where at least more of the curriculum is offered by Distance Education. If your list is longer than ten entries create a list using the headings we have specified and upload it in the box provided as a spreadsheet.

[DE Enroll NWCCU report 10-11.pdf](#) (File size: 38043 bytes)

1.						
a) Location Name	b) Physical Street Address	c) Degree/Certificate Name/Level	d) Program Name	e) Student Enrollment (Unduplicated Headcount)	f) On-Site Staff (Yes or No)	g) <input type="radio"/>
Online	975 High Street, Eugene OR 97401	Master of Science	Individualized Study: Applied Information Management	42	yes	UO Ext Gra

Section Nine

Sites outside the United States at which your institution offers program for academic credit complete this form noting all educational activities your institution offers abroad, separate cooperation with other institutions, U.S. as well as foreign. If there are no foreign country operations or study-abroad programs for which your institution awards academic credit, so

If your list is longer than ten entries, please create a list using the headings we have specified

upload it in the box provided as an Excel spreadsheet.

[StudyAbroad.pdf](#) (File size: **[294681](#) bytes)**

1.

a) Location Name	b) Physical Street Address	c) Degree/Certificate Name/Level	d) Program Name	e) Student Enrollment (Unduplicated Headcount)	f) On-Site Staff (Yes or No)	g) 0
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**SEE ATTACHED -
TOO NUMEROUS TO
LIST**

Section Ten

Click to review your responses to the survey. You will not be able to make changes to the form, but will be able to go back in the survey and revise responses once you close the page. You can print the review copy by using your browsers "Print" function. You will have a chance to print your completed report after report submission.

Please enter the specific institutional code provided to the President of your institution. This code constitutes an electronic signature by the President and will be accepted by NWCCU as acceptance and responsibility for the data contained in this survey.

Institutional Code:

13U9

Print Form(s)

Get PDF File

Go Back

Finance 2010-11

Institution: University of Oregon (209551)

User ID: P2095511

Overview

Finance Overview

Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Institution: University of Oregon (209551)

User ID: P2095511

Finance - Public institutions**Reporting Standard**

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Oregon (209551)

User ID: P2095511

Finance - Public institutions

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2010.)

Beginning: month/year (MMYYYY) Month: Year:

And ending: month/year (MMYYYY) Month: Year:

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- Qualified (Explain in box below)
- Don't know (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution ?

- Business Type Activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- Yes - (report endowment assets)
- No

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part A - Statement of Net Assets

Fiscal Year: July 1, 2009 - June 30, 2010

Line no.		Current year amount	Prior year amount
	<u>Current Assets</u>		
01	Total <u>current assets</u>	189,239,630	147,841,581
	<u>Noncurrent Assets</u>		
31	Depreciable <u>capital assets</u> , net of depreciation	523,951,685	469,103,931
04	Other noncurrent assets CV=[A05-A31]	555,675,096	413,350,548
05	Total noncurrent assets	1,079,626,781	882,454,479
06	Total assets CV=(A01+A05)	1,268,866,411	1,030,296,060
	<u>Current Liabilities</u>		
07	Long-term debt, current portion	3,118,149	2,402,317
08	Other <u>current liabilities</u> CV=(A09-A07)	93,682,733	90,933,886
09	Total current liabilities	96,800,882	93,336,203
	<u>Noncurrent Liabilities</u>		
10	Long-term <u>debt</u>	619,467,344	508,051,406
11	Other noncurrent liabilities CV=(A12-A10)	18,939,171	3,481,726
12	Total noncurrent liabilities	638,406,515	511,533,132
13	Total liabilities CV=(A09+A12)	735,207,397	604,869,335
	<u>Net Assets</u>		
14	Invested in <u>capital assets</u> , net of related debt	367,214,440	314,099,404
15	Restricted-expendable	103,763,759	74,743,112
16	Restricted-nonexpendable	7,390,625	7,387,626
17	Unrestricted CV=[A18-(A14+A15+A16)]	55,290,190	29,196,583
18	Total net assets CV=(A06-A13)	533,659,014	425,426,725

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part A - Statement of Net Assets (Page 2)

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land & land improvements</u>	82,343,654	78,727,276
22	<u>Infrastructure</u>	34,033,550	21,035,847
23	<u>Buildings</u>	674,979,634	618,947,256
32	Equipment, including art and library collections	235,128,911	230,037,203
27	<u>Construction in progress</u>	211,179,054	66,011,370
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	1,237,664,803	1,014,758,952
28	<u>Accumulated depreciation</u>	427,461,256	403,714,021
33	Intangible assets, net of accumulated amortization	3,154,406	0
34	Other capital assets	0	0

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition & fees, after deducting discounts & allowances	243,053,802	203,973,752
Grants and contracts - operating			
02	Federal operating grants and contracts	89,963,480	90,729,790
03	State operating grants and contracts	97,471	0
04	Local government/private operating grants and contracts	991,194	14,931,462
	04a Local government operating grants and contracts	0	4,924,615
	04b Private operating grants and contracts	991,194	10,006,847
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	114,369,890	100,910,694
06	Sales & services of hospitals, after deducting patient contractual allowances	0	0
26	Sales & services of educational activities	24,545,433	22,105,221
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	18,643,238	14,379,906
09	Total operating revenues	491,664,508	447,030,825

Institution: University of Oregon (209551)

User ID: P2095511

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	60,346,363	60,581,643
12	Local appropriations, education district taxes, & similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants	20,983,353	13,603,204
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	60,277,433	40,648,571
17	Investment income	5,596,897	3,148,954
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	15,552,417	15,394,616
19	Total nonoperating revenues	162,756,463	133,376,988
27	Total operating and nonoperating revenues CV=[B19+B09]	654,420,971	580,407,813
28	12-month Student FTE from E12 CV=[B28a+B28b]	22,155	
	28a Undergraduates	18,205	
	28b Graduates	3,950	
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	29,538	

Institution: University of Oregon (209551)

User ID: P2095511

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	6,422,249	7,638,756
21	Capital grants & gifts	89,872,677	19,901,479
22	Additions to permanent endowments	0	0
23	Other revenues & additions CV=[B24-(B20+...+B22)]	8,867,206	4,531,345
24	Total other revenues and additions	105,162,132	32,071,580
25	Total all revenues and other additions CV=[B09+B19+B24]	759,583,103	612,479,393

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2009 - June 30, 2010

	1	2	3	4	5	6	7	8	
Line No.	Description	Total amount	Salaries & wages	Employee fringe benefits	Operation and maintenance of plant	Depreciation	Interest	All other	PY Total Amount
Expenses and Deductions									
01	Instruction	209,825,066	103,535,241	53,331,663	8,670,832	9,758,523	8,275,073	26,253,734	195,189,282
02	Research	90,153,202	32,106,042	14,923,100	3,725,500	4,192,836	3,555,458	31,650,266	82,957,225
03	Public service	38,387,906	15,151,059	6,934,477	1,586,346	1,785,341	1,513,941	11,416,742	34,959,708
05	Academic support	43,988,523	20,572,834	9,742,148	1,817,786	2,045,814	1,734,818	8,075,123	42,756,448
06	Student services	29,199,847	13,843,534	6,469,448	1,206,657	1,358,024	1,151,582	5,170,602	26,973,648
07	Institutional support	62,123,168	29,181,621	13,048,623	2,567,184	2,889,218	2,450,011	11,986,511	55,883,534
08	Operation & maintenance of plant (see instructions)	0	9,260,417	4,863,376	-26,297,629	0	0	12,173,836	
10	Scholarships and fellowships expenses, excluding discounts & allowances	17,121,748						17,121,748	15,314,625
11	Auxiliary enterprises	152,871,358	42,908,531	30,491,285	6,723,324	9,137,659	4,157,141	59,453,418	133,035,604
12	Hospital services	0	0	0	0	0	0	0	0
13	Independent operations	0	0	0	0	0	0	0	0
14	Other expenses & deductions CV=[C19-(C01+...+C13)]	7,679,996	5,126,656	2,453,186	0	0	0	100,154	23,875,257
19	Total expenses & deductions	651,350,814	271,685,935	142,257,306	0	31,167,415	22,838,024	183,402,134	610,945,331
	Prior year amount	610,945,331	256,058,457	132,910,898		28,261,192	26,579,679	167,135,105	
20	12-month Student FTE from E12 CV=[C20a+C20b]	22,155							
	20a Undergraduates	18,205							
	20b Graduates	3,950							
21	Total expenses and deductions per student FTE CV=[C19/C20]	29,400							

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part D - Summary of Changes In Net Assets

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions (from B25)	759,583,103	612,479,393
02	Total expenses & deductions (from C19)	651,350,814	610,945,331
03	Change in net assets during year CV=(D01-D02)	108,232,289	1,534,062
04	Net assets beginning of year	425,426,725	423,892,663
05	Adjustments to beginning net assets and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net assets end of year (from A18)	533,659,014	425,426,725

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source	Current year amount	Prior year amount
01	<u>Pell grants (federal)</u>	18,503,826	11,957,139
02	<u>Other federal grants</u>	2,479,527	1,646,066
03	<u>Grants by state government</u>	7,204,324	8,205,015
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	9,805,669	9,702,290
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	21,127,122	798,833
07	Total gross scholarships and fellowships	59,120,468	32,309,343
Discounts and Allowances			
08	<u>Discounts & allowances applied to tuition & fees</u>	39,372,698	14,509,365
09	<u>Discounts & allowances applied to sales & services of auxiliary enterprises</u> CV= (E10-E08)	2,626,022	2,485,353
10	Total discounts & allowances CV=(E07-E11)	41,998,720	16,994,718
11	Net scholarships and fellowships expenses after deducting discount & allowances (from C10)	17,121,748	15,314,625

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of <u>endowment assets</u> at the beginning of the fiscal year	491,155,121	497,649,743
02	Value of <u>endowment assets</u> at the end of the fiscal year	409,503,521	491,155,121

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2009 - June 30, 2010

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	282,426,500	282,426,500			
02 Sales and services	116,995,912	<input type="text" value="0"/>	116,995,912	0	<input type="text" value="0"/>
03 Federal grants/contracts (excludes Pell Grants)	98,450,469	<input type="text" value="98,450,469"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:					
04 State appropriations, current & capital	66,768,611	<input type="text" value="65,627,813"/>	<input type="text" value="1,140,798"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05 State grants and contracts	97,471	<input type="text" value="97,471"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:					
06 Local appropriation, current & capital	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07 Local government grants/contracts	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08 Receipts from property and non-property taxes	<input type="text" value="0"/>				
09 Gifts and private grants, including capital grants	<input type="text" value="151,091,304"/>				
10 Interest earnings	<input type="text" value="1,573,525"/>				
11 Dividend earnings	<input type="text" value="1,957"/>				
12 Realized capital gains	<input type="text" value="0"/>				

You may use the space below to provide context for the data you've reported above.

Empty text box for providing context for the data.

Institution: University of Oregon (209551)

User ID: P2095511

Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2009 - June 30, 2010

Amount

Category	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Amount		
			Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	271,685,935	228,777,404	42,908,531	0	0
02 Employee benefits, total	142,257,307	111,766,022	30,491,285	0	0
03 Payment to state retirement funds (maybe included in line 02 above)	20,839,842	17,548,516	3,291,326	0	0
04 Current expenditures other than salaries	142,803,410	92,546,899	50,256,511	0	0
Capital outlay:					
05 Construction	216,717,349	68,270,037	148,447,312	0	0
06 Equipment purchases	12,294,959	12,003,529	291,430	0	0
07 Land purchases	1,323,606	935,528	388,078	0	0
08 Interest on debt outstanding, all funds & activities	0				
09 Scholarships/fellowships	59,120,468	59,120,468			

You may use the space below to provide context for the data you've reported above.

Institution: University of Oregon (209551)

User ID: P2095511

Part L - Debt and Assets, page 1

Fiscal Year: July 1, 2009 - June 30, 2010

Debt	
Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
02 Long-term debt issued during fiscal year	<input type="text" value="0"/>
03 Long-term debt retired during fiscal year	<input type="text" value="0"/>
04 Long-term debt outstanding at end of fiscal year	<input type="text" value="0"/>
05 Short-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
06 Short-term debt outstanding at end of fiscal year	<input type="text" value="0"/>

You may use the space below to provide context for the data you've reported above.

Debt is State of Oregon Obligation Bonds

Institution: University of Oregon (209551)

User ID: P2095511

Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2009 - June 30, 2010

Assets

Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08 Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09 Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="0"/>

You may use the space below to provide context for the data you've reported above.

Cash and Security Assets are held by the State Treasurer

Institution: University of Oregon (209551)

User ID: P2095511

Summary**Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2011.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$243,053,802	38%	\$10,971
Government appropriations	\$60,346,363	9%	\$2,724
Government grants and contracts	\$111,044,304	17%	\$5,012
Private gifts, grants, and contracts	\$61,268,627	9%	\$2,765
Investment income	\$5,596,897	1%	\$253
Other core revenues	\$163,903,220	25%	\$7,398
Total core revenues	\$645,213,213	100%	\$29,123
Total revenues	\$759,583,103		\$34,285

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$209,825,066	42%	\$9,471
Research	\$90,153,202	18%	\$4,069
Public service	\$38,387,906	8%	\$1,733
Academic support	\$43,988,523	9%	\$1,985
Institutional support	\$62,123,168	12%	\$2,804
Student services	\$29,199,847	6%	\$1,318
Other core expenses	\$24,801,744	5%	\$1,119
Total core expenses	\$498,479,456	100%	\$22,500
Total expenses	\$651,350,814		\$29,400

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

Calculated value

FTE enrollment	22,155
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The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Institution: University of Oregon (209551)

User ID: P2095511

Explanation Report

Number	Source	Location	Description	Severity	Accepted
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Screen: Part B - Revenues and Other Additions

1	Row: 33 Col: 3	Screen Entry	This number should not be zero or blank. Please explain.	Explanation	Yes
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Reason: There were no contributions to permanent endowments during FY2010. Donations are directed to the UO Foundation when possible.

Screen: Part E - Scholarships and Fellowships

2	Row: 13 Col: 3	Screen Entry	The number entered, 59,120,468, has an expected range of between 16,154,672 and 48,464,014 based on last year's amount. Please explain this difference.	Explanation	Yes
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Reason: Previous reporting did not include institution fee remissions.

3	Row: 16 Col: 3	Screen Entry	The number entered, 39,372,698, has an expected range of between 7,254,683 and 21,764,047 based on last year's amount. Please explain this difference.	Explanation	Yes
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Reason: Previous reporting did not include institution fee remissions.

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**NWCCU Report, Section 8 -- Distance Education
Submitted by Sonya Faust, 541-346-0255**

5/19/11

Fully Online/Distance Education Courses

		Total Enrollment*	F'10	W'11	S'11
courses	Architecture & Allied Arts	215	54	79	82
courses	Arts & Administration	926	265	326	335
courses	Architecture	11	7	4	
courses	Art	54		25	29
courses	Astronomy	284	111	71	102
courses	Business Administration	119		56	63
courses	Communication Disorders and Sciences	22			22
courses	Comparative Literature	48	19		29
courses	Conflict and Dispute Resolution	22			22
courses	Economics	924	250	330	344
courses	Education	2		1	1
courses	Educational Leadership	47		35	12
courses	Environmental Studies	1			1
courses	Finance	56		56	
courses	Geography	52	1	48	3
courses	Geology	485	137	186	162
courses	Linguistics	445	118	142	185
courses	Physics	168	12	64	92
courses	Planning & Public Policy Management	29		29	
courses	Political Science	841	168	350	323
courses	Sociology	79		79	
courses	Special Education	313	101	100	112
courses	School Psychology	10		10	

Online Degrees through Distance Education

	Total Enrollment*	F'10	W'11	S'11
Online, MS Degree	196	63	75	58

** Duplicated Headcount*

<u>Council on International Educational Exchange, continued</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Netherland Antilles, Bonaire. <i>Tropical Marine Ecology</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0
Nicaragua, Managua. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Poland, Warsaw. <i>Language and Culture</i>	0	0	0	0	0	0	0	0	2
Portugal, Lisbon. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1
Russia, St Petersburg. <i>Language and Culture</i>	1	1	2	0	2	2	2	4	3
Senegal, Dakar. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1
South Africa, Multiple Sites. <i>Most Study Fields</i>	0	0	1	1	0	0	0	2	1
Spain, Seville. <i>Language, Business and Culture</i>	0	0	0	1	3	4	9	34	34
Taiwan, Taipei. <i>Language and Culture</i>	N/A	0	0	1	0	0	0	1	2
Tanzania, Dar es Salaam. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5
Thailand, Khon Kaen. <i>Language and Culture</i>	3	2	0	0	0	1	0	0	0
Turkey, Ankara. <i>Most Study Fields</i>	N/A	3	1	1	2	2	2	0	1
Vietnam, Multiple Sites. <i>Language and Culture</i>	0	0	0	0	0	0	0	1	0
Totals	9	15	11	17	25	32	35	87	88

Oregon Universities System (OUS)

Australia, Multiple Sites. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7
China, Beijing. <i>Language and Culture</i>	12	12	1	8	8	10	5	1	4
Denmark, Copenhagen. <i>MBA</i>	6	2	5	5	9	18	33	26	32
Ecuador, Galapagos Islands. <i>Biology and Social Sciences</i>	N/A	N/A	N/A	N/A	1	2	4	1	2
Ecuador, Quito. <i>Language and Culture</i>	14	14	11	13	13	13	12	11	5
France, Universities of Lyon I, II, III. <i>Most Study Fields</i>	13	9	14	14	8	13	17	17	7
France, University of Poitiers. <i>Most Study Fields</i>	2	5	5	3	3	1	8	5	7
Germany, Baden-Württemberg Universities. <i>Most Study Fields</i>	15	18	21	12	22	14	7	15	17
Germany, Tübingen. <i>Spring Intensive Language Program</i>	7	9	15	11	10	6	8	13	11
Japan, Akita. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	2	5	6
Japan, Aoyama Gakuin University. <i>Business and Social Sciences</i>	0	0	0	0	1	1	N/A	N/A	N/A
Japan, Waseda University. <i>Language, Culture and Social Sciences</i>	8	7	20	26	17	9	16	13	24
Korea, South, Yonsei & Ewha Universities. <i>Language and Culture</i>	3	3	4	5	12	6	4	3	7
Mexico, ITESM. <i>Most Study Fields</i>	4	13	7	3	4	2	0	0	0
Mexico, Puebla. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	2	0	0
Mexico, Querétaro. <i>Language and Culture (moved from UO)</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	85
Thailand, Chiang Mai. <i>Language and Culture</i>	2	4	4	1	0	0	2	3	0
Tunisia, Tunis. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Totals	86	96	107	101	108	95	120	113	216

School for International Training (SI)

Argentina, Buenos Aires. <i>Field Studies</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Belize/Jamaica. <i>Field Studies</i>	N/A	0	0	1	0	0	N/A	N/A	N/A
Bolivia, Multiple Sites. <i>Field Studies</i>	0	0	0	0	0	0	0	1	0
Botswana, Gaborone. <i>Field Studies</i>	1	0	0	0	0	0	0	0	0
Brazil, Multiple Sites. <i>Field Studies</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Cameroon, Yaounde. <i>Field Studies</i>	0	0	0	2	0	0	1	0	1
Chile, Multiple Sites. <i>Field Studies</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1

<u>School for International Training, continued</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Cuba, Havana. <i>Field Studies</i>	N/A	2	1	N/A	N/A	N/A	N/A	N/A	N/A
Ghana, Multiple Sites. <i>Field Studies</i>	0	1	0	1	1	1	0	2	0
Iceland, Reykjavik. <i>Field Studies</i>	0	0	0	0	0	0	0	1	0
India, Multiple Sites. <i>Field Studies</i>	5	1	0	1	1	1	1	1	3
Ireland, Dublin. <i>Field Studies</i>	N/A	N/A	N/A	0	1	1	1	0	0
Jordan, Amman. <i>Field Studies</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	1	2
Kenya, Multiple Sites. <i>Field Studies</i>	0	0	0	1	1	2	2	4	0
Madagascar, Multiple Sites. <i>Field Studies</i>	2	0	1	2	0	0	0	0	0
Mali, Bamako. <i>Field Studies</i>	0	1	2	1	1	0	2	0	0
Mongolia, Ulaanbator. <i>Field Studies</i>	N/A	0	1	0	0	0	0	0	0
Morocco, Rabat. <i>Field Studies</i>	0	0	2	1	0	4	1	1	0
Nepal, Multiple Sites. <i>Field Studies</i>	0	2	1	0	0	0	0	0	1
Netherlands, Amsterdam. <i>Field Studies</i>	0	0	0	0	0	0	0	1	0
Nicaragua, Managua. <i>Field Studies</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Oman, Muscat. <i>Field Studies</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Panama, Panama City. <i>Field Studies</i>	0	0	0	0	0	0	0	1	0
Peru, Cusco. <i>Field Studies</i>	0	0	0	0	0	0	0	1	0
Samoa, Apia. <i>Field Studies</i>	0	0	0	0	0	0	0	1	0
Senegal, Dakar. <i>Field Studies</i>	0	0	1	2	1	1	0	0	0
South Africa, Multiple Sites. <i>Field Studies</i>	1	1	2	0	2	0	1	0	0
Switzerland, Geneva. <i>Field Studies</i>	0	0	0	0	0	0	0	4	2
Tanzania, Multiple Sites. <i>Field Studies</i>	0	0	0	1	1	0	0	0	0
Vietnam, Multiple Sites. <i>Field Studies</i>	0	0	0	0	0	0	0	1	0
Totals	9	8	11	13	9	10	10	20	16

University of Oregon Programs

APRU, Multiple Sites.	N/A	N/A	N/A	N/A	N/A	N/A	2	3	2
Australia, University of Adelaide. <i>Law</i>	3	3	1	2	2	1	1	1	0
Australia, La Trobe University. <i>Most Study Fields</i>	6	7	7	6	7	1	7	7	8
Chile, Valdivia. <i>Language and Liberal Arts (moved from AHA)</i>	N/A	N/A	N/A	N/A	N/A	N/A	18	17	15
China, Multiple Sites. <i>Flagship Program</i>	N/A	N/A	N/A	N/A	N/A	N/A	3	9	11
China, Tsinghua University. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Denmark, Aalborg. <i>European Studies</i>	0	2	3	5	4	2	0	N/A	N/A
Denmark, Copenhagen (DIS). <i>Architecture, Business and Liberal Arts</i>	33	23	31	36	25	15	23	23	12
England, University of East Anglia. <i>English and History</i>	3	5	3	6	9	4	3	8	7
England, University of Bristol. <i>Math and Sciences</i>	1	1	2	2	1	2	2	1	1
Finland, University of Tampere. <i>Most Study Fields</i>	2	2	1	1	3	1	3	5	2
FIPSE, Netherlands & Spain. <i>Landscape Architecture</i>	N/A	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A
France, Reims. <i>MBA</i>	0	1	2	0	0	0	0	2	0
Hong Kong, Hong Kong University. <i>Architecture</i>	N/A	1	2	2	3	0	0	0	1
Ireland, Galway. <i>Cultural Studies</i>	N/A	N/A	N/A	N/A	N/A	N/A	2	7	6
Israel, Hebrew University of Jerusalem. <i>Language and Liberal Arts</i>	1	0	0	1	3	3	0	1	3
Italy, Paderno del Grappa. <i>Business</i>	7	15	20	26	17	23	13	21	25
Italy, University of Pavia. <i>Most Study Fields</i>	2	0	1	1	2	0	2	0	1

<u>University of Oregon Programs, continued</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Japan, Hokkaido University. <i>Language, Culture, Science</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Japan, Japan Women's University. <i>Most Study Fields</i>	N/A	4	3	4	5	4	4	0	0
Japan, Meiji University. <i>Most Study Fields</i>	2	2	4	5	2	2	2	0	2
Japan, Senshu University. <i>Language and Business</i>	15	16	9	18	11	13	18	11	16
Mexico, Querétaro. <i>Language and Culture (moved to OUS)</i>	92	108	102	73	83	81	75	89	N/A
Norway, University of Bergen. <i>Most Study Fields</i>	3	6	3	2	0	2	0	1	3
Norway, University of Oslo. <i>Most Study Fields</i>	N/A	N/A	3	4	8	1	6	4	5
Russia/Eurasia, ACIE/ACTR. <i>Language and Culture</i>	2	2	1	1	2	0	1	1	0
Scotland, University of Aberdeen. <i>Most Study Fields</i>	2	2	3	3	1	2	2	3	1
Semester at Sea. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20
Singapore, NUS. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	2	6	4	2
South Korea, Hanyang University. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2
Sweden, Uppsala University. <i>Most Study Fields</i>	4	2	8	6	6	2	3	6	4
TASSEP, Multiple Sites. <i>Science</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Taiwan, NTU. <i>Most Study Fields</i>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>1</u>
	178	202	209	209	194	162	196	226	153
<u>University of Oregon Faculty-Led Programs</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Archaeological Field School. <i>Anthropology</i>	6	7	0	0	10	0	3	N/A	0
Canada, Vancouver. <i>Architecture Studio</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16
China, Beijing. <i>Computer Science</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6
China, Multiple Sites. <i>Fine Arts</i>	N/A	N/A	N/A	N/A	N/A	12	14	N/A	0
Croatia, Multiple Sites. <i>Historic Preservation</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9	6
Ecuador, Galapagos Islands. <i>Journalism</i>	N/A	N/A	N/A	N/A	7	7	11	N/A	N/A
Ecuador, Multiple Sites. <i>Neotropical Ecology</i>	21	19	18	18	18	17	17	N/A	18
England, Cambridge University. <i>Medieval Studies</i>	N/A	N/A	N/A	1	3	2	5	6	4
England, London Theater. <i>Theater Arts</i>	N/A	16	N/A	17	N/A	19	N/A	20	N/A
Finland, Helsinki. <i>Architecture Studio</i>	N/A	N/A	N/A	N/A	N/A	16	N/A	13	0
Ghana, Accra. <i>Journalism</i>	6	N/A	9	9	12	12	13	14	13
Italy, Florence. <i>Fine Arts - Fibers</i>	6	N/A	6	N/A	6	N/A	6	N/A	0
Italy, Macerata. <i>Architecture</i>	N/A	N/A	N/A	17	17	18	18	18	N/A
Italy, Oira. <i>Fine Arts</i>	13	16	N/A	11	N/A	N/A	N/A	N/A	N/A
Italy, Oira. <i>Historic Preservation</i>	13	12	12	10	15	12	7	N/A	N/A
Italy, Lecce. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Italy, Perugia. <i>Language and Culture</i>	28	20	27	29	25	26	22	26	N/A
Italy, Rome. <i>Architecture Studio</i>	17	22	18	23	17	16	21	19	15
Italy, Siena. <i>Fine Arts - Watercolors</i>	115	14	13	14	10	17	N/A	N/A	0
Italy, Vicenza. <i>Architecture</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17
Japan, Kyoto. <i>Landscape Architecture</i>	22	26	26	27	25	26	28	24	23
Mexico, Tijuana.	N/A	N/A	N/A	N/A	N/A	N/A	10	N/A	N/A
Senegal, Dakar. <i>International Studies</i>	N/A	N/A	N/A	5	N/A	2	7	3	0
Spain, Granada. <i>Language and Culture</i>	N/A	N/A	1	22	23	14	16	N/A	N/A
Spain, Seville. <i>Language and Culture</i>	<u>21</u>	<u>18</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Totals	168	170	130	203	188	216	198	152	131

<u>IE3 Global Internships</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Internship sites in Africa, Asia/Pacific, Europe, and Latin America	28	25	34	41	55	52	58	77	67
UO Students abroad through UO Departments							8	23	11
<u>UO Students Participating in Non-UO Programs*</u>									
Programs in Africa, Asia/Pacific, Europe, and Latin America	41	47	47	14	59	130	91	57	90
Grand Total**	694	769	800	946	967	1027	1015	1022	985

†Numbers not listed in total statistics.

*This number includes students that have been reported to Study Abroad Programs. It is likely that the number of UO students who studied abroad on non-UO programs is much higher.

**This number represents the total number of UO participants by program. Because some students participate in more than one program, this number is slightly higher than the actual number of participants.

updated: June 1, 2011